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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan
and the Programme Budget
Thirty-second session (resumed)
Geneva, 10 December 1998

UNCTAD's TECHNICAL COOPERATION PLAN FOR 1999-2001

Note by the UNCTAD secretariat

1. UNCTAD IX, in paragraph 98 of "A Partnership for Growth and Development" (TD/378/Rev.1), invited the Board to consider annually "an indicative rolling three-year plan for technical cooperation".

2. The rolling-three year technical cooperation plan for 1998-2000 (TD/B/EX(16)/2) was considered and approved by the sixteenth executive session of the Trade and Development Board on 16 February 1998.

3. The Working Party, at the first part of its thirty-second session, held from 21 to 28 September 1998, conducted a programme-by-programme review of UNCTAD's technical cooperation activities undertaken in 1997 (TD/B/45/6 and Add.1 and 2). The Working Party submitted to the Trade and Development Board a draft decision, adopted by the Board at its forty-fifth session in October 1998, (decision 455(XLV)), which requested the secretariat to "prepare the rolling three-year technical cooperation plan in a simplified format for 1999-2001 for consideration by the Working Party at the second part of its thirty-second session in December 1998 and thereafter by the Trade and Development Board in 1999".

4. The plan as submitted herewith responds to this request. It is based on the project listing presented to the Working Party in document TD/B/45/6/Add.1. A simplified amount of substantive and financial information is provided.

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5. UNCTAD's Technical Cooperation Plan for 1998-2001 has two parts: part I contains a summary table, while part II contains the working sheets on which those tables are based.

6. The Plan is intended to implement the Technical Cooperation Strategy of UNCTAD adopted by the Board at its fifteenth executive session in June 1997.

7. It is also intended to :

(a) Inform delegations, cooperating organizations and other interested parties of the operational activities UNCTAD has undertaken in 1998 and those which have been approved for 1999 and subsequent years, as well as those which the secretariat is proposing for the period 1999-2001;

(b) Facilitate discussions with potential donors on the mobilization of the necessary extrabudgetary resources to implement the plan; and

(c) Serve as the secretariat's monitoring tool.

8. The information contained herein is broken down as follows:

(a) Actual expenditures incurred in 1998, as of 31 October 1998;

(b) Approved/ongoing activities for which projects are being implemented in accordance with project documents agreed with donors;

(c) Pipeline projects (identified in **bold**) which are at an advanced stage of discussions with donors and have therefore a good chance of being approved;

(d) New or proposed activities, which appear in **bold** in the tables. Inclusion of such proposals in the Plan is based on one or more of the following considerations:

(i) An explicit request from a developing country or country in transition, accepted by the secretariat subject to the mobilization of the necessary funds; or

(ii) Implementation of action requested by UNCTAD IX, the Board or a Commission; or

(iii) Implementation of the work programme set out in the programme narrative for the UNCTAD programme budget for 1999-2000; or

(iv) An attempt to establish priorities among the various suggested technical cooperation activities; only those projects which, for the variety of reasons given above, are considered a real priority have been included in this version of the Plan.

9. Since part of the Plan is contingent on the mobilization of additional resources, it follows that by no means all of the proposals will in fact be carried out. In addition, new requests will be received and existing proposals may be modified, thereby necessitating constant modifications and adaptations to the Plan.

10. The Plan has been prepared at the same time as the programme budget for the biennium 2000-2001, and there is broad consistency between the two exercises.

11. Explanations of the country codes used for project numbering are to be found in the annex.

Table 1

UNCTAD's technical cooperation
By Division/Programme
(thousands of US dollars)

Division/Programme *	1998 Expenditures (as at 31.10.97)		Approved	Pipeline	1999-2001 Approved & Pipeline		Proposed	
	$	%	$	$	$	%	$	%
Division on Globalization and Development Strategies (GDS)	2 406	16	4 469	580	5 049	8	12 106	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 160	14	3 715	3 995	7 710	13	9 905	23
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690	710	6 400	10	2 315	5
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	8 061	52	23 566	10 594	34 161	56	16 918	39
Least Developed, Landlocked and Island Developing Countries (LDC)	312	2	966	-	966	2	2 570	6
Executive Direction and Management (EDM)	814	5	4 913	2 000	6 913	11	-	-
TOTAL	**15 512**	**100**	**43 320**	**17 879**	**61 199**	**100**	**43 815**	**100**

* Divisional totals include allocations for Associate Experts not distributed by programme

DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Macro-economic and Development Policies								
INT/91/A21	Studies on international monetary & financial issues for G24	1991	1997	ONGOING	5,000		60,000	200,000
INT/89/A15	Studies for the G24	1990	1998	ONGOING	99,152	121,581		200,000
INT/96/A13	Conference of Eminent Persons on "Development of East and South-West Asia and new Development Strategy - Role of the Government"	1996	1998	ONGOING	0	55707		
INT/96/A61	G-24, PHASE III	1997	2000	ONGOING	21,403	49,896		200,000
	Sub-total: Macro-economic and Development Policies				***125,555***	***227,184***	***60,000***	***600,000***
Globalization, Development and Debt Management								
a. Globalization, Finance and Sustainable Development								
CUB/../...	**Capacity building on capital market development**			**PROPOSAL**				**300,000**
MAR/97/001	Sustainable Human Development, Policy and Strategy Dialogue in Mauritius	1998	1998	ONGOING	32,730	13,970		
MAR/99/...	**Technical assistance on capacity building on financial risk management (FOLLOW-UP TO PROJECT MAR/97/001)**	**1999**	**2000**	**PROPOSAL**				**100,000**
RAF/99/...	**Joint UNCTAD/ECA project: Capacty building on capital markets in Africa**			**PROPOSAL**				**3,500,000**
INT/91/A18	Support for the conversion of official bilateral debt	1991	1998	ONGOING	1,346	21,834		
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998	ONGOING	1,327	48,643		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A18	**Cooperative implementation of commitments under the UNFCCC and the Kyoto Protocol: institutional support for a Developing Countries' Experts Forum**	**1998**	**2000**	**PROPOSAL**				**1,113,050**
INT/98/A35	Launching a plurilateral greenhouse gas emissions trading system	1998		ONGOING		1,250,000		
INT/98/A37	Enhancing the capacity of LDCs to attract foreign investment through venture capital funds	1998	1999	ONGOING	0	118,000	181,000	
INT/99/...	**Support for the design and implementationof the clean development mechanism**			**PROPOSAL**				**2,020,000**
	Sub-total: Globalization, Finance and Sustainable Develop				***35,403***	***1,452,447***	***181,000***	***7,033,050***
b. DMFAS Programme								
ALB/97/010	Strengthening the external debt management capacity	1998	1998	ONGOING	126,033	69,500		
ARG/93/045	Creación del registro y fortalecimiento de la gestión de la deuda pública	1993	1999	ONGOING	43,034	177,526		
ARM/97/018	Capacity building in external debt management	1997	1998	ONGOING	26	1,592		
BGD/91/029	Support to the TA capacity	1997	1998	ONGOING	21,603	26,248		
BYE/94/002	Strengthening the external debt management capacity	1995	1998	ONGOING	21,201	36,231		
CAF/95/A42	Informatisation de la gestion de la dette extérieure	1995	1998	ONGOING	335	15,830		
COL/../...	**Installation of DMFAS 5.0**	**2000**	**2001**	**PROPOSAL**				**To be determined**
COS/97/A19	Installation of DMFAS 5.0	1997	1998	ONGOING	31,483	10,041		**To be determined**
DOM/95/A05	Control y administración del endeudamiento externo	1996	1998	ONGOING	75,086	82,914		
ECU/94/A35	Debt management needs assessment	1994	1998	ONGOING	0			
ECU/96/A01	Control y administración de la deuda pública	1996	1999	ONGOING	161,333	46,980		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
ECU/98/A45	**Control y administracion de la deuda publica**	**1998 1999**	**PIPELINE**			**166,100**	
ELS/98/A41	Control y administración del endeudamiento público	1998 1999	ONGOING		127,606		
GEO/98/008	Strengthening the external debt management capacity	1998 2000	ONGOING	7,217	113,483		
GUA/99/...	**Control y administracion de la deuda publica**	**1999 2000**	**PROPOSAL**				**223,960**
HAI/98/A43	Renforcement des capacites de gestion de la dette	1998 1999	ONGOING		40,000		
HON/98/A12	Implementacion del SIGADE 5.0	1998 1999	ONGOING				
HON/99/...	**Installation of DMFAS 5.1**	**1999 2000**	**PROPOSAL**				**To be determined**
INS/98/A38	**Implementation DMFAS 5.0**	**1999 2000**	**PIPELINE**			**173,178**	
IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997 1998	ONGOING	0	31,424		
KAZ/96/A28	Implementation of DMFAS 5.0	1996 1998	ONGOING	5,454	15,648		
KAZ/97/A39	External debt information system	1997 1999	ONGOING	63,643	73,056		
LIT/../...	**Installation of DMFAS**	**1999 2000**	**PROPOSAL**				**To be determined**
MAG/../...	**Installation of DMFAS 5.1**	**1999 2000**	**PROPOSAL**				**To be determined**
MEX/96/003	Control y administración del endeudamiento público	1996 1998	ONGOING	8,032	),622		
MEX/97/A20	**Control y Administración del endeudamiento público**	**1997 1999**	**PROPOSAL**				**448,000**
MEX/97/A22	**Control y Administración del endeudamiento público**	**1997 1999**	**PROPOSAL**				**653,100**
MOL/97/007	International financial markets and debt management	1998 1999	ONGOING	66,242	10,644		
NIC/99/...	**Integration of DMFAS in the Nicaraguan Financial Management System**	**1999 2000**	**PROPOSAL**				**400,000**
PAK/96/A30	Implementation 5.0 in the Ministry of Finance	1996 1998	ONGOING	7,461	5,096		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
PAL/../...	**Installation of DMFAS**	**1999 2000**	**PROPOSAL**				**To be determined**
PAN/95/028	Control y administración del endeudamiento público	1995 1999	ONGOING	48,156	50,951		
PAN/99/...	**Integration of DMFAS in the Panamean Financial Management System**	**1999 2000**	**PROPOSAL**				**434,000**
PAR/95/003	Control y administración del endeudamiento público	1995 1999	ONGOING	5,477	95,689		
PER/95/016	Base técnica para el manejo de la deuda	1998 1998	ONGOING	49,279	54,561		
PHI/95/002	Investment programming and debt management	1996 1999	ONGOING	38,187	46,078		
ROM/94/A46	Registration and control of external debt	1994 1998	ONGOING	117,508	36,233		
STP/96/002	Renforcement des capacités de gestion de la dette	1997 1998	ONGOING	6,101	24,960		
SUD/96/A02	Institutional strengthening project of the Ministry of Finances, provision of a computer based management system	1998 1999	ONGOING	0	72,780		
SUR/../...	**Installation of DMFAS**	**2000 2001**	**PROPOSAL**				**To be determined**
SYR/../...	**Installation of DMFAS**	**2000 2001**	**PROPOSAL**				**To be determined**
TRI/98/A24	Implementation of DMFAS 5.0	1998 1999	ONGOING	0	21,900		
UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996 1998	ONGOING	12,798	6,661		
UKR/94/003	Capacity building in external debt management	1994 1998	ONGOING	0	0		
UZB/96/001	Strengthening the debt management capacity of the Government	1996 1998	ONGOING	47,749	28,132		
VEN/95/007	Gestión y control de las finanzas públicas	1995 1999	ONGOING	78,486	232,214		
VIE/93/007	Strengthening financial policies and institutions	1996 1998	ONGOING	81,665	0		
VIE/95/A08	DMFAS 5.0 installation	1996 1998	ONGOING	0	10,989		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
VIE/98/007	**Capacity development for effective and sustainable external debt management**	**1999**	**2001**	**PROPOSAL**				**1,784,074**
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	0	267,300		
RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	1999	ONGOING	10,422	72,319		
RER/97/004	Training Curriculum on Effective Debt Management for Countries in Eastern Europe and the Commenwealth of Independent States	1998	1998	ONGOING	11,478	18,522		
INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997	ONGOING	0	0		
INT/92/A15	Associate expert - DMFAS	1992	1998	ONGOING	341	28,221		
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	ONGOING	607,459	640,045		
INT/95/A43	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	3,092			
INT/95/A66	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	33,682			530,000
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	48,004	25,097		
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	238,788	170,981		
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	167,495			
		Sub-total:		***DMFAS Programme***	***2,244,650***	***2,789,074***	***339,278***	***4,473,134***
Special Programmes								
PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998	ONGOING	175,692	35,353	20,000	
RAB/96/001	Promoting the Palestiian Authority's cooperation with Egypt and Jordan in improving trade-related services	1998	1999	ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A33	Mediterranean 2000: Establishing Palestinian Trade Point	1998 2000	ONGOING		101,500	90,000	
INT/94/A37	Collection and dissemination of iron ore statistics	1994 1998	ONGOING	25,473	13,954		
		Sub-totalSpecial Programmes		***201,165***	***150,807***	***110,000***	
	Total: DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES			***2,405,699***	***4,468,796***	***580,278***	***12,106,275***

DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES

(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Analysis and Systemic Issues								
ALG/98/001	Elaboration d'un programme d'appui a l'adhesion de l'Algerie a l'OMC et a son association a l'Union europeenne	1998	1999	ONGOING	24,454	215,546		
AZE/98/...	**Assistance to the Government for its accession to WTO**	**1998**	**2000**	**PIPELINE**			**150,000**	
BEN/98/A51	**Suivi des accords de l'OMC et amelioration des debouches internationaux pour les entreprises exportatrices du Benin**	**1998**	**2000**	**PIPELINE**	**0**		**407,080**	
BKF/98/A52	**Suivi des accords de l'OMC et evaluation des debouches internationaux pour les entreprises du Burkina Faso**	**1998**	**2000**	**PIPELINE**	**0**		**315,930**	
BYE/94/003	Support of Negotiations on Accession to GATT	1994	1998	ONGOING	16,255	17,713		
CMB/99/...	**Support to Cambodia's WTO accession**	**1999**		**PROPOSAL**				**231,000**
CPR/91/543	Effective participation in the international trading system	1992	1998	ONGOING	114,698	34,192		
EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994	1998	ONGOING				
GHA/98/A54	**Follow/up to the WTO Agreements and exploitation of business opportunities by the Ghanaian enterprises**	**1998**	**2000**	**PIPELINE**	**0**		**344,148**	
IRA/96/002	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998	ONGOING	0	7,132		
IVC/98/A53	**Suivi des accords de l'OMC et evaluation des debouches internationaux pour les entreprises exportatrices Ivoirienne.**	**1998**	**2000**	**PIPELINE**	**0**		**336,194**	
JOR/97/006	Support for Jordan's integration with the global economy and its accession to the WTO	1999		ONGOING	0	200,000		
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	ONGOING	66,904	35,096		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
KEN/98/A55	**Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenian enterprises**	**1998**	**2000 PIPELINE**	**0**		**400,885**	
LEB/94/001	Umbrella project for training and advisory services - UNCTAD assistance Uruguay Round and WTO	1995	1997 ONGOING	0	3,029		
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999 ONGOING	25,599	51,401		
MOL/99/A..	**Capacity building for the effective integration of Moldova in the International Trading System**	**1999**	**2001 PROPOSAL**				
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1998 ONGOING	23,124	16,876		
NEP/96/010	Assistance to the Ministry of Commerce (Trade Policies)	1997	1998 ONGOING	107,818	17,290		
RUS/93/001	Support in the accession to WTO	1993	1998 ONGOING	60,914	32,673		
RUS/97/032	**Capacity development for effective and sustainable integration of the Russian Federation into the International Trading System and Accession to WTO (Phase II)**	**1998**	**2000 PIPELINE**			**200,800**	
SYR/92/007	Support to Trade Policy and Export Promotion	1993	1998 ONGOING	0	189,377		
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998 ONGOING	18,831	18,244		
UGA/98/A58	**Follow/up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises**	**1998**	**2000 PIPELINE**	**0**		**398,381**	
URT/98/A56	**Follow/up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises**	**1998**	**2000 PIPELINE**	**0**		**476,991**	
VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998 ONGOING	58,805	0		
RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994	1999 ONGOING	76,863	64,483		
RAB/96/001	Support to Arab States in Economic and Social Reform: Challenges of the integration of the Arab countries into the mutilateral, regional, and interregional trading system	1997	1999 ONGOING				

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAB/96/001	Support to Arab States in Economic and Social Reform: Effective rates of protection and its interaction on seelected aspects of origin - Egypt	1997	1999	ONGOING				
RAB/96/001	Support to Arab States in Economic and Social Reform: Algeria - Accession to WTO	1997	1999	ONGOING				
RAB/96/001	Support to Arab States in Economic and Social Reform: Barhain - Strengthening Bahrain's capacity in the globalization of trade	1997	1999	ONGOING				
RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation: Challenges of the integration of the Arab Countries into the multilateral, regional, and interregional trading system	1997	2000	ONGOING		299,000		
RAB/96/001	Support to Arab States in Economic and Social Reform: Study on the implication of WTO on UAE economy	1997	1999	ONGOING				
RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997	ONGOING	0	0		
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		ONGOING	49,799	40,040		
RAF/96/001	Capacity building for trade and development in Africa	1996	1998	ONGOING	88,825	0		
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	ONGOING	61,237	85,613		
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1998	ONGOING	20,446	26,274		
RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999	ONGOING	10,863	66,137		
RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993	1998	ONGOING	0			
RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993	1998	ONGOING	9,898			
RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	1998	1999	ONGOING	102,193	261,122		
RLA/97/016	Support for the development of the services export sector in CARICOM member States	1998	2000	ONGOING				

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/../...	**Support on issues relating to the multilateral trading system (in Central America)**	**1999**	**2000**	**PROPOSAL**				**320,000**
INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	1,973			
INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989	1998	ONGOING	0	100,634		
INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	2000	ONGOING	61,868	61,803		
INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	125,682	70,242		
INT/92/A04	TRAINS for GSP	1993	1998	ONGOING	22,362	16,717		
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998	ONGOING	68,517	43,620		
INT/95/X09	Associate Expert - Global Trade Policies	1995	1998	ONGOING	60,812	148,000		
INT/95/X68	Associate Expert - Global Trade Policies	1995	1998	ONGOING	0	161,284		
INT/96/X43	Associate Expert - Global Trade Policies	1996	1998	ONGOING	58,417	22,460		
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998	ONGOING	153,384	260,804		
INT/97/X24	Associate Expert - Global Trade Policies	1997	1998	ONGOING	57,918	79,268		
INT/98/A60	**Agricultural Trade Policy Stimulation Model**	**1999**	**2000**	**PIPELINE**	**0**		**162,566**	
	Sub-total: Trade Analysis and Systemic Issues				***1,548,459***	***2,646,070***	***3,162,975***	***551,000***
Commodities								
ANG/99/...	**Rehabilitation of the coffee sector - macro-economic framework**			**PROPOSAL**				**30,000**
ANG/99/...	**Capacity building at the Ministry of Geology and Mines**			**PROPOSAL**				**280,000**
MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and exporting marketing	1998	1999	ONGOING	0	55000		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MOZ/99/...	**Capacity building in small-scale mining and at the Ministry of Mineral Resources and Energy,**			**PROPOSAL**				**245,000**
SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	1999	ONGOING	4,244	1,816		
SAF/97/A14	Socio-economic consequences of the privatization of Alexkor	1997	1997	ONGOING	4,995			
SWA/99/...	**Removal of obstacles to small scale sugar farming**			**PROPOSAL**				**28,500**
RAF/99/...	**Organic coffee in selected African countries**			**PROPOSAL**				**30,000**
RAF/95/A56	**Food commodity trading and finance for Sub-saharan Africa**	**1996**	**1997**	**PROPOSAL**				**1,454,420**
INT/87/A05	Role of Minerals sector in the development process of developing countries	1988	1997	ONGOING	0	1,645		
INT/94/A58	Environmental cost internationalization in the commodity sector	1994	1997	ONGOING	0	7,878		
INT/96/A26	Commodity risk management and finance	1996		ONGOING	54,964	2,821		
INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	1998	ONGOING	12,027	1,787		
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	1998	ONGOING	82,591	41,909		
INT/99/...	**Handbook on mining projects for local communities (joint project with the Colorado School of Mines**			**PROPOSAL**				**196,000**
		Sub-total: Commodities			***158,821***	***112,856***		***2,263,920***
Competition Law and Policy and Consumer Protection								
ZAM/92/026	Capacity Building in the Ministry of Commerce, Trade and Industry	1994	1998	ONGOING	0		50,000	50,000

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	1998	ONGOING	213,175	8,064	150,000	250,000
RLA/99/...	**Strengthening competition policy and legislation in developing countries and countries in transition (in Central America)**	**1999**	**2000**	**PROPOSAL**				**300,000**
INT/95/X69	Associate Expert - Global Trade Policies	1995	1998	ONGOING	17,766	125,974		
INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1997	ONGOING	22,460			
	Sub-total: Competition Law and Policy and Consumer Protect				***253,401***	***134,038***	***150,000***	***550,000***
Trade, Environment and Development								
CUB/99/...	**Capacity building on trade and environment in Cuba**	**1999**	**2000**	**PROPOSAL**				**90,000**
DOM/99/...	**Trade and Environment**	**1999**	**2000**	**PROPOSAL**				**70,000**
IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999	ONGOING	0	0	142,400	
VIE/98/003	Trade and Environment Workshop	1998	1998	ONGOING	16,450			150,000
RAB/99/...	**Capacity building on trade and environment in the Arab countries**			**PROPOSAL**				**150,000**
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001	ONGOING	17,366	482,634		150,000
RLA/99/...	**Capacity building on trade and environment in Central America**			**PROPOSAL**				**300,000**
RLA/99/...	**Implementation of the BIOTRADE initiative in the Amazon**	**1999**	**2000**	**PROPOSAL**				**1,700,000**
RLA/99/...	**Trade and Environment**	**1999**	**2001**	**PROPOSAL**				**300,000**
RLA/99/...	**Implementation of the BIOTRADE initiative in Central America**	**1999**	**2000**	**PROPOSAL**				**100,000**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1998	ONGOING	16,623	10,200		80,000
INT/92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING	0	80,000		300,000
INT/93/A48	Trade and environment	1994	1998	ONGOING	38,561	0		
INT/96/X71	Associate expert - Trade and Environment	1997	1998	ONGOING	48,647	78,891		
INT/97/A50	Biotrade Initiative Programme	1997	1999	ONGOING	60,634	118,138		100,000
INT/98/A27	Trade, Environment and Investment	1998	1999	ONGOING	986	52,111		
INT/98/A61	**Strengthening research and policy-making capacity on trade and environment in developing countries**	**1999**	**2001**	**PIPELINE**			**370,000**	
INT/98/A63	**Trade and environment policies: Research on Win-Win" situations**	**1998**	**1999**	**PIPELINE**			**4,500**	
INT/98/A64	**Seminar on trade-related aspects of sustainable management of all types of forests, Geneva, 23-25 February 1999**	**1998**	**1999**	**PIPELINE**			**115,000**	
INT/99/...	**Strengthening trade and environmental policy coordination in the process of globalisation and trade liberalization**			**PROPOSAL**				**300,000**
INT/99/...	**Support for the implementation of country programmes for the BIOTRADE initiative**			**PROPOSAL**				**3,000,000**
	Sub-total: Trade, Environment and Development				***199,267***	***821,974***	***631,900***	***6,790,000***
	Total: DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES				***2,159,948***	***3,714,938***	***3,944,875***	***10,154,920***

DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
International Investment, Transnationals and Technology Flows								
RAB/96/001	Support to Arab States in Economic and Social Reform: Enabling environment for investment	1997	1999	ONGOING				
RER/95/A02	Raising awareness of foreign/direct/investment issues in Poland	1995	1998	ONGOING	0	14,362		
INT/93/A46	Research on foreign direct investment in services	1993	1998	ONGOING	0	5,527		
INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993	1998	ONGOING	42,234	19,280		
INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994	1998	ONGOING	13,477	47,874		
INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995	1998	ONGOING	4,931	12,681		
INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995	1998	ONGOING	0	173,331		
INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999	ONGOING	0	80,000		
INT/97/A26	Multilateral framework on investment	1997	1999	ONGOING	318,768	554,811	100,000	
	Sub-total: International Investment, Transnationals and Technology Flows				***379,410***	***907,866***	***100,000***	
National Innovation and Investment Policies								
ALB/93/014	Investment promotion in Albania	1994	1998	ONGOING	10,007	378,963		
ALB/98/201	**Investment Promotion and Export Development**	**1998**	**2000**	**PROPOSAL**				**335,000**
ECU/../...	**Investment Policy Review of Ecuador**	**1998**	**1999**	**PIPELINE**			**110,000**	
EGY/97/001	Investment Policy Review of Egypt	1997	1998	ONGOING	33,056	2,188		
ERI/91/002	Programme Support Project	1994	1998	ONGOING	9,556	4,662		
OMA/96/A09	Mining Legislation Oman	1996	1998	ONGOING	2,727			
PER/97/041	Revision de politicas de inversion de Peru	1998	1999	ONGOING	15,000	32,500		
RUS/94/009	Workshop negotiating with Transnational Corporations and structuring of joint ventures	1996	1998	ONGOING	0			

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RUS/98/002	PA for the establishment of EMPRETEC in the Rostov Region - Capacity building to foster SME growth and competitiveness	1998	1999	ONGOING	0	25,000		
SOM/97/014	Private sector and trade development programme	1998	1998	ONGOING	93,029	26,971		
STP/95/002	Amélioration du régime d'investissement	1995	1998	ONGOING	836	29,069		
UGA/97/014	Investment Policy Review	1997	1998	ONGOING	98,988	41,012		
UZB/93/011	Investment promotion service	1996	1998	ONGOING	29,000	22,894		
RAF/96/014	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	2000	ONGOING	0	14,214		
RLA/99/...	**Analysis of investment policies in Central American countries**	**1999**	**2000**	**PROPOSAL**				**250,000**
RLA/99/...	**Investment promotion strategy in Central America**	**1999**	**2000**	**PROPOSAL**				**210,000**
RLA/99/...	**Harmonization of investment legislation in Central America**	**1999**	**2000**	**PROPOSAL**				**220,000**
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998	ONGOING	20,742	854		
INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998	ONGOING	10,623	60,560		
INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	ONGOING	0	19,486		
INT/96/A21	Technology partnership for capacity-building (Special gathering of policy makers and experts)	1996	1998	ONGOING				
INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	0	872		
INT/96/A59	Commission on science and technology for development	1997	1998	ONGOING	0	353,494		
INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	60,289	164,531		
INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	ONGOING	0	70,000		
INT/97/A33	Support to national investment policy reviews	1997	1999	ONGOING	56,954	124,960		
INT/97/A36	The Role of publicly-funded and publicly-owned technologies	1997	1998	ONGOING	0	26,979		
INT/97/A44	Quick Response Window for ASIT	1997	1998	ONGOING	131,578	223,023		
INT/97/X59	Associate Expert	1997	1999	ONGOING	49,561	52,711		
INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998	1999	ONGOING	16,160	727,203		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	1999	ONGOING		22,123		
	Sub-total: National Innovation and Investment Policies				***638,106***	***2,424,269***	***110,000***	***1,015,000***
Enterprise Development								
AZE/96/A53	Training of auditors	1997	1998	ONGOING	307,543	641,705		
BRA/../..	**SME Development, Northeast Brazil**	**1998**	**2001**	**PROPOSAL**				**500,000**
CUB/../..	**EMPRETEC Cuba**	**1998**	**2000**	**PROPOSAL**				**300,000**
NAM/97/008	Entrepreneurship development	1997	1998	ONGOING	11,084	6,916		
RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov Region in particular	1998	1999	ONGOING	0	21,600		
RAF/96/A44	African Commodity sector diversification through South-South cooperation	1996	1999	ONGOING	20,083	261,958		
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	1998	ONGOING	29,531	103,598		
RLA/96/A37	Empresa y tecnologia para el siglo XXI (EMPRETEC)	1996	1998	ONGOING	164,650	188,353		
RLA/../...	**EMPRETEC Central America**	**1998**	**2001**	**PIPELINE**			**500,000**	
RLA/../...	**EMPRETEC Carribean countries**	**1998**	**2001**	**PROPOSAL**				**500,000**
INT/96/A57	Blueprint for green accounting	1997	1998	ONGOING	185,384	61,898		
INT/98/A33	Mediterranean 2000	1998	2001	ONGOING	6,942	1,000,000		
INT/98/A36	World Investment Report 1998	1998	1999	ONGOING	16,827	71,673		
	Sub-total: Enterprise Development				***742,044***	***2,357,701***	***500,000***	***1,300,000***
	Total: DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT				***1,759,560***	***5,689,836***	***710,000***	***2,315,000***

DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
Trade Infrastructure								
a. Transport								
BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995	1998	ONGOING	210,699	76,952		
BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	1997	ONGOING	5,020	4,895		
BRA/../...	**ACIS in Brazil/Railways**	**2000**	**2001**	**PROPOSAL**				**1,000,000**
BUL/../...	**ACIS in Bulgaria/Railways**	**1999**	**2000**	**PIPELINE**			**300,000**	
CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	1998	ONGOING	4,443	25,036		
COS/99/...	**ACIS PortTracker Phase I**	**1999**	**2000**	**PROPOSAL**				**104,000**
HON/98/A59	**ACIS PortTracker Phase I**	**1998**	**1999**	**PROPOSAL**				**105,000**
IND/../...	**ACIS in India/Railways**	**1998**	**1999**	**PROPOSAL**				**1,500,000**
INS/98/011	Participation in maritime and related services - Management training for companies of maritime and related sectors	1998	1999	ONGOING	0	180,400		
IRA/1157	**ACIS in Iran/Ports**	**1998**	**2000**	**PIPELINE**			**500,000**	
IRA/../...	**ACIS in Iran/Railways**	**1998**	**2000**	**PROPOSAL**				**500,000**
KAZ/95/019	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995	1998	ONGOING	7,300	32,841		
KYR/96/009	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998	ONGOING	1,036	22,139		
LEB/../...	**ACIS in Lebanon/Ports**	**1999**	**2000**	**PROPOSAL**				**300,000**
NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001	ONGOING	582,105	2,070,495		
NIC/99/...	**ACIS PortTracker Phase I**	**1999**	**2000**	**PROPOSAL**				**52,000**
NIR/97/A21	**Development and installation of ACIS**	**1997**	**2000**	**PROPOSAL**	**0**			**5,185,840**
PAK/99/A01	**Transport Facilitation Action Programme**	**1999**	**2001**	**PROPOSAL**				**2,123,000**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
SOM/93/003	Port rehabilitation in Somalia	1993	1998	ONGOING	201,731	186,493		
SOM/96/A08	Somali Port management assistance	1996	1999	ONGOING	122,750	94,285		
SOM/96/A47	Assistance to the Bari Regional Administration	1996	1998	ONGOING	84,389	88,986		
SOM/97/002	Development of Somali civil protection programme	1997	1998	ONGOING	0	3,750		
SOM/97/012	Protection and sustainable development of Somali Marine Environment, Seaports and Coastal Areas	1997	1998	ONGOING	46,365	21,245		
SOM/97/016	Rehabilitation of the Somali Ports	1997	2000	ONGOING	35,127	24,912		
SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000	ONGOING	464,048	1,643,552		
TAJ/96/004	Central Asian external trade and transit initiative	1996	1998	ONGOING	4,496	8,166		
THA/../...	**Participation in maritime and related services - sectoral analysis and development proposals**	**1996**	**1997**	**PROPOSAL**				**99,440**
THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	ONGOING	26,694	92,264		
TUK/96/007	Central Asian external trade and transit initiative	1996		ONGOING	0	9,088		
TUR/../...	**ACIS in Turkey/Railways**	**1999**	**2000**	**PROPOSAL**				**1,000,000**
URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	1998	ONGOING	55,757	52,760		
UZB/96/011	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998	ONGOING	5,959			
VIE/../...	**ACIS in Viet Nam/Railways**	**1999**	**2000**	**PROPOSAL**				**1,000,000**
RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998	ONGOING	1,075,099	2,270,229		
RAF/../...	**COMESA Phase II**	**1999**	**2000**	**PROPOSAL**				
RAF/../...	**ACIS - Southern Africa/Railways**	**1999**	**2000**	**PIPELINE**			**1,500,000**	
RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995	1998	ONGOING	0	680,780		
INT/83/A04	Course on Improving Port Performance (IPP)	1983	1997	ONGOING	2,346			
INT/88/A01	STRATSHIP: Strategic planning course	1988	1998	ONGOING	3,533	121,213		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998	ONGOING	2,485	12,482		
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1998	ONGOING	65,802	21,893		100,000
		Sub-total: Transport			***3,007,184***	***7,744,856***	***2,300,000***	***13,069,280***
b. Trade Facilitation								
ALB/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**				**To be determined**
ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1994	1998	ONGOING	131,831			
ARM/97/A05	ASYCUDA	1997	1998	ONGOING	10,910	261,831		
BGD/../..	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**				**To be determined**
BIH/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**				**To be determined**
BOT/../...	**ASYCUDA**	**1999**	**2001**	**PROPOSAL**				**To be determined**
ECU/97/009	Investicación en el Marco Normativo Financiero, Institucional, legislativo y Regulatorio	1998	1998	ONGOING	14,006	16,994		
ELS/96/009	Modernización del sistema de aduanas	1996	1998	ONGOING	70,714			
CHD/../...	**ASYCUDA**	**1999**	**2001**	**PROPOSAL**				**To be determined**
ERI/97/A10	ASYCUDA	1997	1999	ONGOING	0	1,035,000		
ETH/97/003	**Implementation of ASYCUDA (phase II)**	**1998**	**1999**	**PIPELINE**			**665,000**	
EST/97/A45	ASYCUDA	1998	1999	ONGOING	241,874	381,135		
GAM/91/004	ASYCUDA	1992	1998	ONGOING	3,660	26,109		
GEO/94/A52	Trade facilitation (FALPRO)	1994	1998	ONGOING	268,339	101,524		
GHA/../...	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**				**To be determined**
HAI/95/007	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998	ONGOING	72,141	501,604		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
HON/98/A31	SIDUNEA	1998	1998	ONGOING	0	20,000		
IRA/96/003	Computerization of customs	1996	1998	ONGOING	112,025			
JOR/96/004	Computerisation of Customs procedures and data for improved revenue collection - Phase I	1997	1999	ONGOING	411,677	330,385		
LAT/98/A13	ASYCUDA	1998	1999	ONGOING	212,996	297,004		
LAT/98/A44	Technical assistance to the Customs Administration for the implementation of ASYCUDA	1998	1999	ONGOING	0	139,584		
LEB/92/017	Fiscal reform and administration	1993	1998	ONGOING	43,208	459,717		
LIT/98/A14	ASYCUDA	1998	1999	ONGOING	194,610	289,390		
MAT/91/A25	ASYCUDA	1992	1997	ONGOING	0	2,612		
MAT/../...	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**				**To be determined**
MAU/92/002	Facilitation du commerce extérieur	1992	1997	ONGOING	1,878	19,274		
MAU/../...	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**				**To be determined**
MCD/96/A03	ASYCUDA Support Activities	1996	1997	ONGOING	93,454	78,517		
MDV/../...	**ASYCUDA migration project**	**2000**	**2001**	**PROPOSAL**				**425,000**
MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997	ONGOING	0	4,868		
MLW98/A34	**Customs modernization programme**	**1999**	**2001**	**PIPELINE**			**1,171,000**	
NAM/94/A31	ASYCUDA	1993	1998	ONGOING	28,772	75,428		
NEP/96/A08	Efficiency enhancement of customs operations	1996	1998	ONGOING	165,140			
PHI/94/A36	ASYCUDA	1994	1998	ONGOING	266,823	320,770		
POL/../...	**ASYCUDA**	**2000**	**2003**	**PROPOSAL**				**To be determined**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
PUE/98/A37	Modernizacion del sistema de Arbitrios - SIDUNEA++	1998	1999	ONGOING	0	22,478		
ROM/95/A53	ASYCUDA	1995	1998	ONGOING	141,114	438,817		
ROM/96/002	ASYCUDA	1996	1998	ONGOING	93,660	21,937		
SRL/97/010	Preparation for migration to ASYCUDA ++	1997	1998	ONGOING	5,452			
SRL/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	1998	ONGOING	98,698	159,173		
SUR/94/001	Computerization of Customs Procedures	1994	1998	ONGOING	9,132	23,535		
UGA/96/A48	ASYCUDA	1996	1998	ONGOING	64,284	155,045		
URT/93/009	ASYCUDA	1994	1998	ONGOING	237,986	47,605		
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	0	1,871,100		
YEM/../...	**ASYCUDA migration project**	**1999**	**2000**	**PIPELINE**			**1,824,177**	
ZAM/97/A46	Computerization of Customs Procedures	1997	2000	ONGOING	25,648	166,352		
ZIM/../...	**ASYCUDA**	**1999**	**2000**	**PROPOSAL**				**To be determined**
RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992		ONGOING	284,404	41,562		
RAS/89/035	Automation of customs accounting and data management	1989	1998	ONGOING	72,230	62,732		
RAS/92/430	Tumen River Area Development Programme	1996		ONGOING	0	12,459		
RAS/98/A07	Computerisation of Customs Data and External Trade Statistics	1998	2000	ONGOING	22,630	3,797,370		
RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1998	ONGOING	130,089			
RLA/99/...	**Implementation of a plan of action for the facilitation of transport and trade in Central America (in cooperation with SIECA)**	**1999**	**1999**	**PROPOSAL**				**32,909**
RLA/99/...	**ASYCUDA : Post implementation assesment missions and regional workshop in Central American countries (Phase I)**	**1999**	**2000**	**PROPOSAL**				**150,000**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
RLA/99/...	**ASYCUDA : Central America regional Strategy (Phase II)**	**1999**	**2001**	**PROPOSAL**				**400,000**
INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	17,287	125,021		
INT/95/X67	Associate Expert - ASYCUDA	1995	1998	ONGOING	59,954	58,511		
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1998	ONGOING	81,507	63,672		
INT/98/A19	Support for ASYCUDA implementation activities	1998	1999	ONGOING	0	78,857		
INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module	1998	2002	ONGOING	85,664	976,283		
INT/98/A42	Support for ASYCUDA Implementation Activities	1998	1999	ONGOING	0	31,676		
		Sub-total: ASYCUDA			***3,641,966***	***12,515,931***	***3,660,177***	***1,007,909***
Banking and Insurance Facilitation								
ARM/98/010	Supporting Armenia's Insurance Sector	1998	1998	ONGOING	3,229	1,317		4,000
RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	90,551	448,584	200,000	250,000
RER/98/A06	Transition economies: trade finance conferences and workshops	1998		ONGOING	0	62,000	15,000	
INT/98/A15	International trade finance and credit insurance database	1998		ONGOING	0	369,600		418,000
INT/99/...	**Softwares for the operations of small and medium sized insurers**	**1999**	**2001**	**PROPOSAL**				**500,000**
INT/98/X..	**Associate Expert**	**1999**	**2000**	**PROPOSAL**				**150,000**
		Sub-total: Banking and Insurance Facilitation			***93,780***	***881,501***	***215,000***	***1,322,000***
Human Resources Development								
BRA/98/A29	Proparation d-un plan de developpement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international.	1998	1998	ONGOING	0	53,000		

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GAB/95/A61	TRAINMAR	1996	1998	ONGOING	77	15,071		
GAB/97/A11	**TRAINMAR**	**1997**	**2000**	**PIPELINE**			**978,580**	
MAR/98/A03	Preparation d-un plan d-action de formation dans le domaine portuaire et para-portuaire	1998	1998	ONGOING	33,719	26,281		
MAR/98/A06	**Establishing a training programme and Human Resource Development policy for the port community of Mauritius**	**1998**	**2001**	**PIPELINE**			**1,280,000**	
NIR/95/A92	TRAINMAR (Pilot Project)	1995	1998	ONGOING	0	56,700		
ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1997	ONGOING	3,367	5,725		
ROM/95/A06	Plan of action for TRAINMAR	1995	1998	ONGOING	0	54,088		
TOG/../...	**TRAINMAR - Preparatory assistance**	**1999**	**2000**	**PROPOSAL**				**69,500**
ROM/97/A15	TRAINFORTRADE	1997	2000	ONGOING	78,863	131,856		
CAR/95/A65	TRAINMAR - CARAIBES	1995	2000	ONGOING	22,851	120,194		
RAB/96/001	Support to Arab States (TRAINFORTRADE)	1997	1998	ONGOING				
RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998	ONGOING	0	43,408		
RAF/96/A05	TRAINFORTRADE - Project for ACP Countries of Western Africa	1996	1998	ONGOING	21,736	133,115		
RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000	ONGOING	54,665	249,576		
RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002	ONGOING	0	180,200		
RAF/98/A22	**Preparation d'un plan de formation et d-appui dans le domaine du transport international et de la facilitation au commerce international *phase 1**	**1998**	**1999**	**PIPELINE**			**291,540**	
RAF/98/A23	**Preparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international *phase 1**	**1998**	**1998**	**PIPELINE**			**103,960**	
RAS/95/A03	TRAINFORTRADE - Pacific	1995	1997	ONGOING	0			
RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994	1998	ONGOING	2,266	31,151		
RLA/99/...	**Training in maritime administration in Central American countries**	**1999**	**2000**	**PROPOSAL**				**971,800**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	69,444	64,692		
INT/91/A15	TRAINMAR	1991		ONGOING	34,665			
INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	26,525	62,541		
INT/96/A55	TRAINMAR	1996	1998	ONGOING	28,380	59,161		
INT/97/A04	Conference des Nations Unies sur le Commerce et le Développement	1997	1998	ONGOING	9,492	2,626		
INT/97/X31	French Associate Expert	1997	1998	ONGOING	63,411	119,175		
INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998	ONGOING	73,678	39,742		
		Sub-total: TRAINMAR			***523,139***	***1,448,302***	***2,654,080***	***1,041,300***
New Financial Services								
RLA/99/...	**Micro-finance**	**1999**	**2000**	**PROPOSAL**				**250,000**
INT/95/A90	Micro-Banques	1995	1998	ONGOING	154,223	96,846		
INT/98/A50	Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit	1998	1998	ONGOING	0	44,248		
		Sub-total: New financial services			***154,223***	***141,094***		***250,000***
Small and Medium-sized Enterprise Trade Competitiveness								
BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	ONGOING	17,872	127,228		
COS/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**				**200,000**
DOM/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**				**200,000**
GUA/99/...	**Expansion of Trade Point Services**	**1999**	**2000**	**PROPOSAL**				**50,000**
HON/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**				**200,000**

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
KEN/95/305	Improved NGO and private sector capacity	1997	1998	ONGOING	15,916			
HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1998	ONGOING	685	24,750		
NIC/99/...	**Creación de un Trade Point**	**1999**	**2000**	**PROPOSAL**				**200,000**
PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997	ONGOING	130			**200,000**
ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	ONGOING	13,198	120,029		
RAB/96/001	Support to Arab States in Economic and Social Reform: Trade Efficiency - Expanding the global trade network	1997	2000	ONGOING				
RAS/97/760	Support to ECO Countries in Trade Efficiency and Economic Cooperation	1997	1998	ONGOING	35,001	52,215		
RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and Russia	1996	1998	ONGOING	1,997	570		
INT/93/A06	Trade Efficiency	1993	1998	ONGOING	0	88,514		
INT/94/A10	Associate Expert - Transnational Corporations	1994	1997	ONGOING	32,075	44,352		
INT/95/A67	Setting up the Global Trade Point Network	1995	1998	ONGOING	232,195	301,171		
INT/96/A29	1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency. 2) Participation of African Experts in the Lyon Summit (9-12 Nov 1998)	1996	1998	ONGOING	2,017	28,505		
INT/97/A40	Legal Aspects Related to Trade Points	1997	1999	ONGOING	75,278	180,721		
INT/98/A20	Strengthening the United Nations Trade Point Development Project (UNTPDC)	1998	1999	ONGOING	0	466,000		
INT/99/...	**Promotion of electronic commerce**	**1999**	**2001**	**PIPELINE**			**1,980,000**	
	Sub-total: Small and Medium-sized Enterprise Trade Competitiven				***734,810***	***1,716,243***	***1,980,000***	***1,550,000***
	Total: DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY				***8,061,322***	***23,566,426***	***10,594,257***	***16,918,489***

OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MAG/98/A10	Appui au developpement du commerce extérieur de Madagascar	1998 1999	ONGOING	25,598	51,401		
RAB/96/001	Support to Arab States in economic and social reform: Yemen: Assistance on multilateral trade issues	1997 1999	ONGOING				
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996 1998	ONGOING	42,028	182,681		
INT/97/902	Transit Transport System in North-East Asia				80,000		
INT/97/A09	Trust Fund for Least Developed Countries: Core Project	1997	ONGOING	244,344	633,534		2,500,000
INT/97/A43	Development in Transit Transport Systems	1997 1998	ONGOING	0	18,669		
INT/99/...	**Follow-up to the High-Level Meeting on Least Developed Countries**		**PROPOSAL**				**p.m.**
INT/99/...	**Substantive preparation for the fourth meeting of governmental experts from Land-locked and Transit Developing Countries and representatives of donor countries and financial and development institutions**		**PROPOSAL**				**70,000**
	Total: OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES			***311,970***	***966,285***		***2,570,000***

EXECUTIVE DIRECTION AND MANAGEMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GLO/97/219	Globalization and liberalization	1997 1998	ONGOING	47,199	16,419		
GLO/98/615	Globalization, liberalization and sustainable human development	1998 2001	ONGOING	42,748	2,850,000		
INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1998	ONGOING	0	35,820		
INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998 1998	ONGOING	223,869	11,131		
UND12.340	Interregional advisory services	1988	ONGOING	500,000	2,000,000	2,000,000	
	Total: EXECUTIVE DIRECTION AND MANAGEMENT			***266,617***	***2,896,951***	***0***	

Annex I

Country codes

AFRICA

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes

ARAB STATES

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes

ASIA AND THE PACIFIC

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
RAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes

LATIN AMERICA AND THE CARIBBEAN

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Suriname
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes

EUROPE AND COMMONWEALTH OF INDEPENDENT STATES

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Hercegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	Former Yugoslav Republic of Macedonia
MOL	Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russia
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia